

## **Scrutiny - Children, Culture and Communities 2024/2025**

ANNEX A

No of Indicators = 55 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time. Produced by the Business Intelligence Hub September 2024

				Previous Y	ears	2024/2025						
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	1.10%	0.80%	1.40%	1.40%	-	-	-	-	Up is Bad	<b>⋖</b> ► Neutral
117c	Benchmark - National Data	Quarterly	2.70%	3.00%	3.40%	3.50%	-	-	-	-		
	Benchmark - Regional Data	Quarterly	3.10%	3.50%	4.00%	4.30%	-	-	-	-		
	Benchmark - Comparator Data	Quarterly	2.40%	2.90%	3.50%	3.50%	-	-	-	-		
	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	60.76%	69.44%	60.81%	60.27%	-	-	-	75%	Up is Good	<b>⋖</b> ► Neutra
148	Benchmark - National Data	Annual	55.00%	56.00%	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-	Up is Good Up is Bad Up is Bad	
	Benchmark - Regional Data	Annual	54.00%	54.00%	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-		
	Benchmark - Comparator Data	Annual	54.20%	56.50%	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-		
	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	24.04%	33.78%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-	Up is Bad	<b>⋖</b> ► Neutra
81	Benchmark - National Data	Annual	24.93%	25.22%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
	Benchmark - Regional Data	Annual	24.88%	25.27%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
	Regional Rank (Rank out of 15)	Annual	9	15	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	19.05%	23.60%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-	Up is Bad	<b>⋖</b> ▶ Neutra
82	Benchmark - National Data	Annual	21.39%	20.65%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
	Benchmark - Regional Data	Annual	24.07%	23.13%	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
	Regional Rank (Rank out of 15)	Annual	3	9	(Avail Apr 2025)	-	-	-	(Avail Apr 2026)	-		
CJGE17	% of working age population qualified - No qualifications (New methodology from 2022/23)	Annual	3.70%	3.00%	4.90%	-	-	-	-	-	Up is Bad	▲ Red
	% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	87.90%	94.20%	90.00%	-	-	-	-	-		<b>⋖</b> ▶ Neutr
CJGE18	Benchmark - National Data	Annual	78.20%	85.80%	86.50%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	76.40%	84.50%	85.10%	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	59.30%	60.30%	53.80%	-	-	-	-	-		<b>⋖</b> ▶ Neutr
CJGE20	Benchmark - National Data	Annual	43.50%	45.70%	47.30%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	38.00%	38.90%	41.20%	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	3	4	-	-	-	-	-		
EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	70.90%	69.70%	-	-	-	-	-	-		<b>⋖</b> ▶ Neutr
	Benchmark - National Data	Annual	65.20%	67.20%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	64.40%	66.20%	-	-	-	-	-	-		
ES8	% of After School Clubs achieving 'Outstanding', 'Good' or 'Met' - (Snapshot)	Annual	100.00%	100.00%	-	-	-	-	-	-		<b>⋖</b> ▶ Neutr
ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	93.10%	91.50%	91.00%	-	-	-	-	-		<b>⋖</b> ► Neutra

			Previous Years			2024/2025						
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DO
KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	0.26	0.12	-	-	-	-	-	-	Up is Good	Re
	Benchmark - National Data	Annual	-0.02	-0.03	-	-	-	-	-	-		
KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before	Annual	75.30%	70.20%	-	-	-	-	-	-	Up is Good	Nei
	2016/17) Benchmark - National Data	Annual	56.10%	65.30%	-		-	_	_		Up is Good	
	%pt gap between disadvantaged pupils (eligible	Alliuai	36.10%	05.30%	-	-	-	-	-	-		
KS4i	for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	32.00%	43.60%	-	-	-	-	-	-		R
	Benchmark - National Data	Annual	28.20%	43.30%	-	-	-	-	-	-		
NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition from Jan 2017) - (Snapshot)	Monthly	85.40%	87.10%	88.20%	88.50%	-	-	-	-	Up is Bad	Ne
	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	15.47%	15.88%	16.99%	-	-	-	-	-	Neutral	Ne
	Benchmark - National Data	Annual	23.70%	23.99%	24.29%	-	-	-	-	-	Up is Good  Up is Bad  Up is Bad  Up is Bad  Neutral  Neutral  Neutral  Neutral  Neutral  Neutral  Up is Bad  Up is Bad	
PriFSM	Benchmark - Regional Data	Annual	24.50%	25.86%	26.11%	-	-	-	-	-		
	% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	12.30%	12.72%	14.19%	-	-	-	-	-	Neutral	Ne
	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	12.60%	14.26%	15.15%	-	-	-	-	-	Neutral	Ne
SecFSM	Benchmark - National Data	Annual	20.90%	25.39%	24.12%	-	-	-	-	-	Up is Good  Up is Good  Up is Bad  Up is Bad  Neutral  Neutral  Neutral  Neutral  Neutral  Neutral  Up is Bad	
SecrSivi	Benchmark - Regional Data	Annual	23.70%	22.69%	26.92%	-	-	-	-	-		
	% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	8.70%	10.20%	11.38%	-	-	-	-	-	Neutral	Ne
	Total number of active EHCPs overseen by SEND Services - (Snapshot)	Monthly	-	-	1,400	-	-	-	-	-	Neutral	Ne
	Number of active EHCPs overseen by SEND Services - where subjects are aged 0-4 - (Snapshot)	Monthly	-	-	37	-	-	-	-	-	Good  Up is Bad  Up is Bad  Neutral  Neutral  Neutral  Neutral  Neutral  Neutral  Up is Bad	N∈
SEN05Gi	(Snapshot)	Monthly	-	-	528	-	-	-	-	-	Neutral	Ne
	Number of active EHCPs overseen by SEND Services - where subjects are aged 12-16 - (Snapshot)	Monthly	-	-	514	-	-	-	-	-	Up is Good  Up is Good  Up is Bad  Up is Bad  Neutral  Neutral  Neutral  Neutral  Neutral  Neutral  Neutral  Up is Bad  Up is Bad	<b>■</b> Ne
	Number of active EHCPs overseen by SEND Services - where subjects are aged 16+ - (Snapshot)	Monthly	-	-	321	-	-	-	-	-	Neutral	<b>■</b> Ne
64	% of children ceasing to be subject to a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	2.78%	0.46%	3.42%	4.26%	-	-	-	-	Up is Bad	F
0-1	Benchmark - National Data	Annual	3.70%	3.90%	(Avail Nov 2024)	-	-	-	(Avail Nov 2025)	-		
	Benchmark - Regional Data	Annual	3.80%	3.80%	(Avail Nov 2024)	-	-	-	(Avail Nov 2025)	-		
	Benchmark - Comparator Data	Annual	4.30%	3.80%	(Avail Nov 2024)	-	-	-	(Avail Nov 2025)	-		
05	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	29.11%	37.06%	28.57%	45.83%	-	-	-	23%	Up is Bad	F
65	Benchmark - National Data	Annual	23.30%	23.60%	(Avail Nov 2024)	-	-	-	(Avail Nov 2025)	-	Up is Good  Up is Good  Up is Bad  Up is Bad  Neutral  Neutral  Neutral  Neutral  Neutral  Neutral  Up is Bad  Up is Bad	
	Benchmark - Regional Data	Annual	28.00%	23.30%	(Avail Nov 2024)	-	-	-	(Avail Nov 2025)	-		
	Benchmark - Comparator Data	Annual	22.00%	24.10%	(Avail Nov 2024)	-	-	-	(Avail Nov 2025)	-	Up is Good  Up is Good  Up is Bad  Up is Bad  Neutral  Neutral  Neutral  Neutral  Neutral  Neutral  Up is Bad  Up is Bad	

					Previous Ye	ears			2024/2025				
			Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	DOD08	Income Deprivation Affecting Children Index (IDACI)	Five Years	0.13 (2010)	0.12 (2015)	0.1 (2019)	-	-	-	-	-	Up is Bad	<b>⋖</b> ▶ Neutra
02.		National Rank (1 is Bad) (Rank out of 317)	Five Years	211 (2010)	238 (2015)	253 (2019)	-	-	-	-	-	Neutral  Neutral  Neutral  Neutral  Up is Bad	
Childrens Social Care		Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	74.59	74.86	69.43	69.43	-	-	-	60-70	Neutral	<b>⋖</b> ► Neutra
ens	EFL1	Benchmark - National Data	Annual	70	71	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-		
Soc		Benchmark - Regional Data	Annual	81	81	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-		
<u>a</u> .		Benchmark - Comparator Data	Annual	63.6	67.2	(Avail Dec 2024)	-	-	-	(Avail Dec 2025)	-		
Care		Number of children in care, excluding Short Breaks - (Snapshot)	Monthly	276	262	243	243	-	-	-	222-260	Neutral	<b>⋖</b> ▶ Neutr
		Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	34.05	30	40.57	40	-	-	-	38-43	Neutral	<b>⋖</b> ▶ Neutr
		Benchmark - National Data	Annual	42.1	43.2	(Avail Nov 2024)	-	-	-	(Avail Nov 2025)	-		
	EFL2	Benchmark - Regional Data	Annual	48.5	50.8	(Avail Nov 2024)	-	-	-	(Avail Nov 2025)	-	Neutral Neutral Neutral Up is Bad	
		Benchmark - Comparator Data	Annual	39.3	38.3	(Avail Nov 2024)	-	-	-	(Avail Nov 2025)	-		
		Number of children subject to a Child Protection Plan - (Snapshot)	Monthly	126	105	142	140	-	-	-	133-150	Neutral Neutral Neutral Up is Bad	<b>⋖</b> ▶ Neutr
	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	28	35	29	-	-	-	-	-		▼ Gree
		Number of children in temporary accommodation - (Snapshot)	Quarterly	51	63	45	-	-	-	-	-	Up is Bad	Gree
	MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,588	1,700	1,574	401	-	-	-	1480-1700	Neutral	<b>⋖</b> ▶ Neutr
	CSP01	All Crime	Monthly	14,235	14,759	14,208	3,759	-	-	-	-	Up is Bad	<b>⋖</b> ▶ Neutr
	CSP13	NYP Recorded ASB Calls for Service	Monthly	6,394	4,741	4,644	1,197	-	-	-	-	Up is Bad	<b>⋖</b> ▶ Neutr
	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	5,675	5,746	5,226	1,252	-	-	-	-	Neutral  Neutral  Neutral  Neutral  Up is Bad	▼ Gree
	001 10	IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	10	7	5	2	-	-	-	-		
	CSP23	Hate Crimes as Recorded by NYP	Monthly	233	168	199	55	-	-	-	-	Neutral  Neutral  Neutral  Neutral  Up is Bad	Rec
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	15	12	8	5	-	-	-	-		
O3 Bublic	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	1,276	994	1,149	336	-	-	-	-	Up is Bad	Red
	CSP29a	Number of Incidents of ASB within the CIZ	Monthly	656	423	625	181	-	-	-	-	Up is Bad	Rec
	CYPL2c	Number of Early Help Assessments initiated	Monthly	517	333	331	84	-	-	-	-	Neutral	<b>⋖</b> ■ Neut
3	DDOO	% of births registered within 42 days	Monthly	87.00%	93.00%	98.00%	95.00%	-	-	-	-		<b>⋖</b> ▶ Neuti
	PP08	Benchmark - National Data	Monthly	74.00%	88.00%	92.00%	91.00%	-	-	-	-		
		Benchmark - Regional Data	Monthly	65.00%	91.00%	93.00%	92.00%	-	-	-	-		
	PP09	% of still births registered within 42 days	Monthly	100.00%	100.00%	100.00%	100.00%	-	-	-	-		<b>⋖</b> ▶ Neuti
	FF09	Benchmark - National Data	Monthly	97.00%	97.00%	98.00%	97.00%	-	-	-	-	Up is Bad  Neutral  Neutral  Neutral  Up is Bad  Up is Bad	
		Benchmark - Regional Data	Monthly	97.00%	97.00%	97.00%	95.00%	-	-	-	-		
	DD10	% of deaths registered within 5 days	Monthly	72.00%	47.00%	47.00%	35.00%	-	-	-	-		<b>⋖</b> ▶ Neut
	PP10	Benchmark - National Data	Monthly	60.00%	47.00%	48.00%	42.00%	-	-	-	-		
		Benchmark - Regional Data	Monthly	59.00%	48.00%	50.00%	38.00%	-	-	-	-		

			Previous Years 2024/2025									
		Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT
OLIDOS	Hospital admissions for asthma (0-18 years), per 100,000 population	Annual	80.2	106.8	-	-	-	-	-	-	Up is Bad	Red
CHP30	Benchmark - National Data	Annual	131.5	122.2	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	130.7	112.9	-	-	-	-	-	-		
	% of reception year children recorded as being obese (single year)	Annual	8.90%	7.80%	-	-	-	-	-	-	Up is Bad	<b>◀I</b> Neut
NCMP01		Annual	10.11%	9.15%	-	-	-	-	-	-	Up is Bad Up is Bad Up is Bad Up is Bad	1100
	Benchmark - Regional Data	Annual	10.96%	9.90%	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	2	1	-	-	-	-	-			
	% of children in Year 6 recorded as being obese (single year)	Annual	18.87%	18.70%	-	-	-	-	-	-	Up is Bad	<b>⋖</b> Neu
NCMP02	Benchmark - National Data	Annual	23.45%	22.65%	-	-	-	-	-	_	Up is Bad  Up is Good	
	Benchmark - Regional Data	Annual	24.89%	24.10%	-	-	-	-	-	_		
	Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-			
	% of reception year children recorded as being overweight (incl. obese) (single year)	Annual	22.70%	19.90%	-	-	-	-	-	-	Up is Bace Up is Good	Ne
NCWEUS	Benchmark - National Data	Annual	22.25%	21.31%		_	_	_	_			146
INCIVII 03	Benchmark - Regional Data	Annual	23.73%	22.50%			_	-			_	
	Regional Rank (Rank out of 15)	Annual	3	22.30 /6	<u> </u>	-	-	<u> </u>	-			
	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+	Annual	75.20%	73.60%	-	-	-	-	-			<b>■</b> Ne
PHOF01a	moderate intensity equivalent minutes per week)  Benchmark - National Data	Annual	67.30%	67.10%		_	_	_	_			
	Denominark - National Data	Annual	66.10%	65.70%	-	-	-	-	-		_	
	Benchmark - Regional Data		1		-	-	-	-	-		-	-
	Regional Rank (Rank out of 15)  Under 18 conceptions (per 1,000 females aged	Annual Quarterly	12.2	1 	-	-	-	-	-	-	Up is Bad	
PHOF06a	15-17) (Rolling 12 Months)											F
	Benchmark - National Data	Quarterly	13.7	-	-	-	-	-	-	•	Up is Bad  Up is Bad  Up is Bad  Up is Bad  Up is Good  Up is Good	
	Benchmark - Regional Data	Quarterly	17.7	-	-	-	-	-	-			
PHYS06	% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	Annual	66.50%	70.40%	69.80%	-	-	-	-	-		N∈
	Benchmark - National Data	Annual	61.40%	63.10%	63.40%	-	-	-	-	-		П
LIB01	Library Visits - All Libraries	Monthly	617,771	864,963	-	-	-	-	-	-		Gı
LIB02	Books Borrowed - All Libraries	Monthly	942,896	1,057,839	-	-	-	-	-	-		G
TOU01	Hotels: Room Occupancy (%)	Monthly	65.13%	80.10%	83.71%	-	-	-	-	-	Up is	Gi
TOU04	Hotels: Average Room Rate (£)	Monthly	£100.11	£100.28	£105.92	-	-	-	-			■   Ne
TOU08	Visits to Attractions: Big Attractions (Within City of York) - (New defintion from 2022/23)	Monthly	1,830,597	2,692,054	2,779,480	-	-	-	-	-	Up is Bad  Up is Good	Gi
TOU09	Visits to Attractions: Small Attractions (Within City of York) - (New defintion from 2022/23)	Monthly	136,032	189,889	219,473	-	-	-	-		Up is	
TOU14	Parliament Street Footfall	Monthly	6,955,548	6,869,593	7,329,462	1,765,712	_	_	_	_	Up is Bad  Up is Bad  Up is Bad  Up is Good	G
TOU15	Visitor Information Centre Footfall	Discontinued	155,476	165,408	NC	-	_	_	-	_	Up is	Ne
	% of Talkabout panel satisfied with their local	Quarterly	84.38%	82.18%	79.68%	81.00%	-	-	-	_	Up is Bace Up is Good	Ne
TAP01	area as a place to live										Up is Bad  Up is Good	Ne
	Benchmark - Community Life Survey	Annual	76.00%	(Due 2024)	-	-	-	-	-	-		
	Benchmark - LG Inform	Quarterly	80.00%	79.00%	-	-	-	-	-	-		

					Previous Ye	ars	2024/2025						
			Collection Frequency	2021/2022	2022/2023	2023/2024	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	24.26%	20.94%	21.37%	22.11%	-	-	-	-	Up is Good	▲ Green
		Benchmark - Community Life Survey	Annual	27.00%	(Due 2024)	-	-	-	-	-	-		
06. Resident Surveys		% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	61.35%	60.64%	60.17%	64.42%	-	-	-	-	Up is Good	▲ Green
side		Benchmark - Community Life Survey	Annual	55.00%	(Due 2024)	-	-	-	-	-	-		
nt Surve	TAP37	% of the panel reporting an 'excellent' experience when they last contacted the council about a service	Quarterly	-	-	8.56%	8.42%	-	-	-	-	Up is Good	<b>⋖</b> ► Neutral
зуs		% of the panel reporting a 'good' experience when they last contacted the council about a service	Quarterly	-	-	27.35%	22.11%	-	-	-	-	Up is Good	<b>◀▶</b> Neutral
		% of the panel reporting a 'satisfactory' experience when they last contacted the council about a service	Quarterly	-	-	27.07%	28.16%	-	-	-	-	Up is Good	<b>◀▶</b> Neutral
		% of the panel reporting a 'poor' experience when they last contacted the council about a service	Quarterly	-	-	15.47%	17.37%	-	-	-	-	Up is Bad	<b>⋖</b> ► Neutral
07. Large Projects	CORP10L	Large Project - Provision of School Places	Discontinued	Amber	Amber	Complete	-	-	-	-	-	Neutral	<b>⋖</b> ► Neutral
.arge ects	COM TOL	Large Project - Family Hubs Implementation Project	Quarterly	-	Green	Green	Green	-	-	-	-	Up is Good  Up is Good  Up is Good  Up is Good  Up is Good	<b>⋖</b> ► Neutral
08. Financ	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£2,638	£4,887	£3,661	£3,896	-	-	-	-	Up is Bad	<b>◀▶</b> Neutral